

**Description:**

The Idaho State Library promotes, improves, and delivers library services to people in Idaho.

**Major Functions and Targeted Performance Standard(s) for Each Function:**

1. Every person in the State has local access to public library services.

- A. By the end of FY 2003, the percentage of Idahoans without tax-supported public library service will be reduced to 11%.

Actual Results			
1996	1997	1998	1999
17.2%	16.2%	15.9%	15% (est)
Projected Results			
2000	2001	2002	2003
14%	13%	12%	11%

- B. By the end of FY 2003, successful consolidations and establishments will result in more district libraries than city libraries and in proportionately larger and fewer library districts.

Actual Results			
1996	1997	1998	1999
109	110	107	108
Projected Results			
2000	2001	2002	2003
106	105	103	100

- C. By the end of FY 2003, there will be ongoing state general account funds available to support Idaho's publicly-funded libraries.

Actual Results			
1996	1997	1998	1999
\$150,000	\$25,000	0	\$465,000 all types
Projected Results			
2000	2001	2002	2003
\$465,000 all types	\$465,000 requested	\$0.50/capita	\$0.50/capita

- D. By the end of FY 2003, the ratio of funding for public libraries will be 85% local, 10% state, and 5% federal and other.

Actual Results			
1996	1997	1998	1999
83.6%/4.0%/12.4%	85%/3%/12%	86.1%/3.4%/10.5%	85%/6%/9% (est)
Projected Results			
2000	2001	2002	2003
85%/6%/7%	85%/8%/5%	85%/8%/5%	85%/10%/5%

- E. By the end of FY 2001, 38% (4,560) of the target population of 12,000 will use the Talking Book Library service.

Actual Results			
1996	1997	1998	1999
31%	32%	33%	35%
Projected Results			
2000	2001	2002	2003
36%	38%	38%	40%

## Educ - Library, State

### Library Services

2. Libraries have trained staff and governing boards, adequate collections for their clientele, and adequate facilities.
  - A. Annually, at least four public libraries will have completed projects that help them meet their space needs.

Actual Results			
1996	1997	1998	1999
3	3	1	3
Projected Results			
2000	2001	2002	2003
4	4	4	4

3. Libraries have a high profile in the State and individual communities.
  - A. By the end of FY 2003, 70% of Idahoans will be registered public library card-holders.

Actual Results			
1996	1997	1998	1999
45.1%	43.6%	42.3%	50% (est)
Projected Results			
2000	2001	2002	2003
55%	60%	65%	70%

4. The making and implementing of public policy in Idaho are supported by access to information.
  - A. On an ongoing basis, a minimum of 90% of the reference questions received will be answered or referred to an appropriate source for answering.

Actual Results			
1996	1997	1998	1999
97%	96%	97%	97%
Projected Results			
2000	2001	2002	2003
97%	97%	97%	97%

- B. By FY 2001 session, a minimum of 40% of Idaho legislators will use the State Library's legislative information services during the annual session.

Actual Results			
1996	1997	1998	1999
30%	36%	38%	15%
Projected Results			
2000	2001	2002	2003
30%	40%	40%	45%

- C. By the end of FY 2000, information about the existence and availability of 80% of the Idaho state government publications at the State Library will be available to any person using an Idaho library or searching the State Library catalog from a home or office computer.

Actual Results			
1996	1997	1998	1999
5%	15%	25%	50%
Projected Results			
2000	2001	2002	2003
80%	95%	95%	98%

**Program Results and Effect:**

MISSION: The Idaho State Library (ISL) exists to promote, improve, and deliver library services to people in Idaho.

VISION: All people in Idaho have easy and timely access to the information they want for education, work, and entertainment.

ROLES: Addresses critical information and library issues; promotes cooperative projects among libraries to improve services; supports coalitions facilitating the public's access to information; supports or delivers library programs and services implemented at the state level; influences governmental policies that affect library services.

For more information contact Richard Wilson at 334-2150.